

## House Bill 2 Questions and Answers from February 10, 2021

### Natural Resources and Transportation Appropriations Subcommittee

Q: Does Malmstrom seek reimbursement for search and rescue or evacuation efforts on the Smith River?

A: They do not.

Q: Can we get a copy of DP18001.

A: Please see attachment.

Q: How many modified FTE and associated dollar amounts are included in our budget proposal?

A:

Program	# Modified FTE	FY22	FY23
TSD	2.00	\$ 149,597.00	\$ 149,597.00
Fish	-	\$ -	\$ -
Enforcement	0.50	\$ 38,000.00	\$ 38,000.00
Wildlife	17.45	\$ 994,994.00	\$ 994,994.00
Parks	1.25	\$ 74,336.00	\$ 74,336.00
Comm Ed	1.50	\$ 90,000.00	\$ 90,000.00
Administration	1.00	\$ 95,800.00	\$ 95,800.00
Total	23.70	\$ 1,442,727.00	\$ 1,442,727.00

Q: Can we get an update on the Forest Management Program? Projects on the ground and money being spent?

A: Please see attached report. It can also be found on our website at <https://fwp.mt.gov/legislative-reports>

Q: What is the balance and interest earned of each of our invested funds for the last year?

A:

Invested Funds, Earnings and Fund Balance for FY 2020		
Fund Name	Investment Earnings	Fund Balance
02061 Nongame Wildlife Account	\$ 761	\$ 79,949
02084 Fish WL Forest Management	\$ 14,456	\$ 756,275
02085 Waterfowl Stamp Spec. Rev.	\$ 30,239	\$ 1,881,738
02086 Mountain Sheep Account	\$ 26,262	\$ 1,883,124
02092 Parks Forest Management	\$ 130	\$ 7,973
02112 Moose Auction	\$ 1,098	\$ 77,673
02113 Upland Game Bird Habitat	\$ 35,631	\$ 2,238,018
02114 Wildlife Habitat	\$ 191,624	\$ 12,111,264
02115 Off-Highway Decal	\$ 258	\$ 17,435



# MONTANA FISH, WILDLIFE & PARKS

Invested Funds, Earnings and Fund Balance for FY 2020		
Fund Name	Investment Earnings	Fund Balance
02148 Paddlefish Roe Account	\$ 1,343	\$ 95,479
02149 River Restoration Account	\$ 6,255	\$ 543,222
02176 Mountain Goat Auction	\$ 2,772	\$ 220,018
02239 Off Hwy Vehicle Acct (Parks)	\$ 3,397	\$ 435,515
02332 Snowmobile Registration-Parks	\$ 3,095	\$ 334,741
02333 Fishing Access Site Maintenance	\$ 2,104	\$ 181,987
02334 Hunting Access	\$ 69,661	\$ 9,205,707
02408 Coal Tax Trust Account	\$ 539	\$ 188,389
02409 General License 02416 Drawing Clearance Account (temporary holding for 02409)	\$ 1,385,090	\$ 78,641,070
02410 Real Estate Trust Earnings	\$ 12,444	\$ 715,246
02412 Motorboat Fuel Tax	\$ 9,031	\$ 1,130,385
02414 Snowmobile Reg	\$ 1,401	\$ 94,898
02415 Fishing Access Site Acquisition	\$ 708	\$ 17,926
02423 Wolf Collaring	\$ 3,098	\$ 210,222
02424 Wolf Depredation	\$ 6,938	\$ 421,444
02459 Hunting Access Acquisitions	\$ 14,872	\$ 1,223,410
02469 Habitat Trust Interest	\$ 29,555	\$ 1,779,945
02547 Search & Rescue	\$ 21,212	\$ 1,393,316
02559 Mule Deer Auction	\$ 1,461	\$ 107,580
02560 Elk Auction	\$ 3,181	\$ 238,868
02600 Hunters Against Hunger	\$ 1,752	\$ 86,152
02687 Upland Game Bird Planting	\$ 2,783	\$ 289,692
06068 MFWP Visitor Services	\$ 8,769	\$ 40,805
08021 Wildlife Mitigation Trust Fund	\$ 504,015	\$ 11,505,247
08041 Fisheries Mitigation Trust Fund	\$ 39,331	\$ 2,407,649
08042 Wildlife Mitigation Trust Fund	\$ 13,619	\$ 854,928
09002 Real Property Trust	\$ 526,626	\$ 7,545,890
09004 Coal Tax-FWP Trust	\$ 2,157,861	\$ 31,123,156
09006 Wildlife Habitat Property Trust Fund	\$ 1,120,057	\$ 16,347,757



**Department of Fish, Wildlife, and Parks - 52010**

**Communication and Education Div - 08**

-----**New Proposals**-----

	<u>General Fund Total</u>	<u>Total Funds</u>
FY 2022	\$0	\$0
FY 2023	\$0	\$2,000

**NP - 18001 - O&M for new facilities -**

Pursuant to 17-7-210, operations and maintenance costs for the proposed new building are projected to total \$2,000 for FY 2023. This new proposal is contingent on passage and approval of HB 5, and HB 5 includes an appropriation for construction of this building.