



Montana FWP Budget 101:

A simple-to-understand chart of FWP's Parks Division funding



Program type:	State Park Operations	Recreation Grant Program	Capital: State Parks & Recreation Grants
Funding source:	Parks Earned Revenue, Accommodation Tax, Motorboat Fuel Tax, Coal Tax Trust Earnings and General License for waterbased state parks	Coal Tax Trust Earnings, Vehicle Registration, Decal/Trail Pass and Fuel Taxes	Parks Earned Revenue, Coal Tax Trust Earnings, Accommodation Tax, Vehicle Registration, Fuel Tax, Federal Recreational Trails Program, Land and Water Conservation Fund and general license at water based state parks
Explanation:	These dollars fund the general operation and maintenance of State Parks. By state and federal law, they can only be spent on Parks operation and management	These dollars fund education programs, the purchase of Snowmobile groomers and grant awards to local clubs for trail grooming and maintenance	These dollars fund major maintenance projects at State Parks, federal recreational trails, and land and water conservation grants
Examples:	^ Day to day operations of parks including staff and routine maintenance	^ Purchase snowmobile groomers ^ Grant awards to local snowmobile clubs for trail grooming and maintenance ^ Provide educational and ethics programs	^ Major maintenance projects at park facilities ^ Grant awards for maintenance of motorized and non-motorized trails ^ Grant awards to local communities for outdoor recreation such as playgrounds and parks
Funding amount annually: (FY 21)	\$7.4 million	\$1.2 million	\$7.8 million \$5.3 million State Parks \$2.5 million Recreation Grants
% of Parks Budget:	45%	7%	48%

