

**FISH & WILDLIFE FUNDING SOURCES**

FISCAL YEAR 2020

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FUND	Actual		Projected	Projected Fund
	Revenue	Fund Balance	Revenue	Balance
RIT - Native Fish Species Enhancement (02022)	\$340,047	\$777,063	\$440,000	-\$182,140
Non-Game Wildlife Account (02061)	\$39,977	\$79,949	\$39,210	\$61,084
Forest Management Account (02084)*	\$14,456	\$756,275	\$64,231	\$144,656
Migratory Bird Account (02085)*	\$390,732	\$1,881,738	\$365,210	\$409,043
Mountain Sheep Account (02086)*	\$336,262	\$1,883,124	\$312,924	\$446,372
Moose Auction Account (02112)	\$36,000	\$77,673	\$33,250	\$68,912
Upland Game Bird Enhancement (02113)*	\$603,056	\$2,238,018	\$599,389	\$9,067
Wildlife Habitat Acquisition (02114)*	\$3,143,137	\$12,111,264	\$3,056,431	\$479,759
OHV Decal Enforcement (02115)	\$65,928	\$17,435	\$66,482	\$5,410
Paddlefish Roe (02148)	\$24,292	\$95,479	\$24,292	\$92,483
River Restoration (02149)	\$171,627	\$543,222	\$167,685	\$178,078
Warm Water Fisheries Enhancement (02172)	\$7,036	\$48,202	\$7,036	\$55,238
Mountain Goat Auction (02176)	\$27,000	\$220,018	\$34,526	\$237,878
Snowmobile Fuel Tax Enforcement (02329)	\$37,262	\$29,265	\$36,837	\$25,504
Fishing Access Site Maintenance (02333)	\$486,954	\$181,987	\$472,844	\$157,378
Hunting Access (02334)	\$7,883,886	\$9,205,707	\$778,662	\$7,268,096
General License (02409)	\$64,549,206	\$78,641,070	\$66,641,183	\$73,155,488
Real Property Trust Earnings (02410)	\$221,314	\$715,246	\$247,407	\$91,001
Motorboat Decal Enforcement (02413)	\$96,106	\$133,250	\$98,989	\$114,183
Snowmobile Decal Enforcement (02414)	\$84,246	\$94,898	\$84,510	\$89,097
Fishing Access Site Acquisition (02415)	\$155,809	\$17,926	\$150,962	\$44,478
Wolf Collaring Account (02423)	\$207,004	\$210,222	\$154,032	\$169,447
Wolf Depredation Account (02424)	\$207,004	\$421,444	\$154,032	\$347,338
Hunter Access Acquisitions (02459)*	\$299,753	\$1,223,410	\$293,470	\$804,999
Wildlife Habitat Trust Interest (02469)*	\$845,130	\$1,779,945	\$902,072	\$205,958
Search & Rescue General (02543)	\$10,869	\$1,127	\$10,869	\$6,912
Search & Rescue F&W (02547)	\$132,261	\$1,393,316	\$131,435	\$1,428,761
Fishing Access Site Veh. Reg. (02558)	\$251,689	\$139,365	\$341,811	\$296,345
Mule Deer Auction (02559)	\$20,000	\$107,580	\$26,000	\$105,024
Elk Auction (02560)	\$48,600	\$238,868	\$40,653	\$237,990
Hunters Against Hunger (02600)	\$82,546	\$86,152	\$82,546	\$88,927
Upland Game Bird Planting (02687)	\$106,422	\$289,692	\$105,775	\$22,094
Real Property Trust (09002)	\$642,377	\$7,545,890	\$556,253	\$7,854,736
Wildlife Habitat Trust (09006)	\$1,501,265	\$16,347,757	\$902,072	\$16,729,811

\*Funds with large balances as of 2020 FYE due to continuing capital appropriations:

RIT - Native Fish Species Enhancement (02022) - 2021 negative balance assumes current capital appropriations will be spent by FYE and

Because all projects will not be completed by then the actual ending balance will be positive.

If needed funding would be shifted between applicable state funds.